

Use of CDBG Funds by CONROE, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,488.13	5.24%
08	AC	Relocation	\$324,044.74	59.56%
Subtotal for: ACQUISITION			\$352,532.87	64.79%
21A	AP	General Program Administration	\$51,916.75	9.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,916.75	9.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,062.06	9.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,062.06	9.39%
15	HR	Code Enforcement	\$34,041.04	6.26%
Subtotal for: HOUSING			\$34,041.04	6.26%
05	PS	Public Services (General)	\$52,385.17	9.63%
05L	PS	Child Care Services	\$2,142.83	0.39%
Subtotal for: PUBLIC SERVICES			\$54,528.00	10.02%
Total Disbursements			\$544,080.72	100%